



Action B3 Proposed Work Programme

25th November 2013

DP= Direct Personnel EE = External Experts

ACTION B3 Conservation Management	Target Groups & proposed programme	Resources	Budget s
<p>Modules Develop & deliver training modules relating to the delivery of overall objectives of the project; activating stakeholder engagement in conservation management.</p> <p>Case Studies Select and utilise case studies for practical application of training modules with input from public and private stakeholders</p> <p>Report & Evaluation: Has conservation management been integrated with local stakeholders objectives?</p> <p>Tool Kit Developing a transferrable model of stakeholder engagement using training and practice, and processes/procedures on conservation engagement.</p>	<p>GeoparkLIFE partners: CDP programme (meetings, site visits & workshops)</p> <p>Tourism Enterprises: B1 Conservation and Advocacy training & programmes. Burren Basics on line Cert. Fossil Collection Policy & Water Awareness Programme.</p> <p>Landowners: Procedures / Guidelines on conservation engagement.</p> <p>Volunteers: As above, plus stone wall maintenance & repair, Mapping & Minding Monuments. Procedures / Guidelines on conservation engagement.</p> <p>Community Group: As above plus Pilgrimage Planning: inventory, mapping, research, consultation & development</p> <p>Schools: Transition Year Water Awareness Programme with John Sims</p>	<p>Co-ordination by UCD CCC/HC: (DP) & (EE)</p> <p>NMS/OPW/ NPWS/GSI/HC/ NUIG/CCC: (DP) & (EE)</p> <p>NMS/OPW/ NPWS/GSI/HC/ NUIG/CCC: (DP) & (EE)</p> <p>NMS/OPW/ NPWS/GSI/HC/ NUIG/CCC: (DP) & (EE)</p> <p>GSI/CCC/HC (DP) & (EE)</p> <p>GSI/CCC (DP) & (EE)</p>	<p>UCD Direct Personnel: 97,460 T&S: 13,000</p> <p>CCC Direct Personnel: 32,240 T&S: 15,055 External Assistance: 55,310</p> <p>GSI Direct Personnel:23,450 T&S: 5,000 External Assistance: 30,000 Consumables: 4,000</p> <p>NUIG Direct Personnel: 82,500 T&S: 22,000</p> <p>NMS Transfer Budgets</p> <p>HC Transfer Budgets</p> <p>OPW Transfer budgets</p> <p>FI Transfer Budgets</p>

	<p>Visitors: Visitor Centre's survey & training of exhibitions and conservation message. Coach Driver information programme. Universal Access Programme.</p>	FI/CCC/HC (DP) & (EE)	
<p>ACTION C Monitoring Impact of Project Actions (Using ETIS guidelines)</p>		Resources	Budget (for B3)
<p>Conservation Management Establish and utilise baseline information and recording/analysis to measure progress of conservation and tourism objectives and involvement of all stakeholders</p> <p>Policy Evaluation Measure the impact of the project on policy, stakeholder practice and other initiatives.</p>		<p>CCC (DP) and (EE) support in monitoring, survey & analysis</p> <p>UCD (DP) Expert support in Policy Evaluation CCC (DP)</p>	<p>CCC Direct Personnel: 20,000 T&S 4,000</p> <p>UCD Transfer budget</p>
<p>ACTION D: Communication & Dissemination</p>		Resources	Overall Budget
<p><u>Web site</u></p> <p><u>Targeted Communications</u> (Conferences, seminars, media updates, schools participation, stakeholder participation)</p> <p><u>Information Boards</u></p>		<p>CCC (DP) & (EE)Co-Ordination of Communications</p> <p>FI (EE) Support in developing and delivering conference themes</p> <p>FI (EE)Expert support in web design, design of media</p> <p>CCC Equipment & consumables</p>	<p>CCC Direct Personnel 47,500 External Experts 75,000 T&S 20,800 Equipment 15,000 Consumables 50,000</p> <p>FI External Experts: 50,000</p>