



## Action B2 Proposed Work Programme

25<sup>th</sup> November 2013

DP= Direct Personnel EE = External Experts

<b>ACTION B2 Habitats &amp; Monuments</b>	<b>Resources</b>	<b>Budget s</b>
<p><b><u>Collation of Baseline Data</u></b> (mapping, surveys, visitor numbers, etc)</p> <p><b><u>Site selection and assessment</u></b> Selection and assessment based on agreed zones and criteria</p> <p><b><u>Consultation</u></b> Consultation with landowners, community groups and businesses; final selection of sites</p> <p><b><u>Condition Reports</u></b> Prepare Condition Report, (including natural, archaeological &amp; cultural) on selected sites</p> <p><b><u>Agree Guidelines and Procedures with relevant agencies</u></b> Involve partners on the development of guidelines on access/developments/interventions in SAC's</p> <p><b><u>Define &amp; deliver work programme</u></b> Interventions based on agreed guidelines Universal Access Interpretation Integrated signage and traffic management plan</p> <p><b><u>Monitoring and management</u></b> Implementing conservation, monitoring and management measures with public &amp; private stakeholders; including impact management and mitigation measures and 'Adopt a Monument' programme</p> <p><b><u>Tool Kit</u></b> For best practice visitor management in each of the zones: including guidelines, procedures, data collation, consultation, interventions, access, interpretation, measurement, monitoring, maintenance and mitigation measures</p>	<p>CCC to compile and map data; DP &amp; EE</p> <p>All Partners (DP)</p> <p>NMS/NPWS/OPW and CCC (DP)</p> <p>NMS/NPWS/HC (DP) &amp; (EE)</p> <p>NPWS, NMS, OPW, CCC, GSI and HC (DP)</p> <p>NPWS/NMS/OPW/NUIG/ HC/FI/CCC (DP) &amp; (EE)</p> <p>NPWS/NMS/OPW/HC /CCC (DP) &amp; (EE)</p> <p>NPWS/NMS/OPW/NUIG/ HC/FI/CCC (DP) &amp; (EE)</p>	<p><b><u>CCC</u></b> Direct Personnel: 99,500 T&amp;S: 9,000 External Experts: 115,310 Other: 10,000</p> <p><b><u>HC</u></b> Direct Personnel: 49,920 T&amp;S: 4,000 External Experts: 35,000 Materials: 5,000</p> <p><b><u>NMS</u></b> Direct Personnel: 37,080 External Experts: 40,000 T&amp;S: 11,000 Materials: 5,000</p> <p><b><u>OPW</u></b> Direct Personnel: 96,000 T&amp;S: 8,000 External Experts: 150,000</p> <p><b><u>NUIG</u></b> Direct Personnel: 78,000</p> <p><b><u>FI</u></b></p> <p><b><u>Transfer Budget</u></b></p>
<b>ACTION C</b>	<b>Resources</b>	<b>Budget (for B2)</b>
<p><b><u>Monitoring Impact of Project Actions (Using ETIS guidelines)</u></b></p> <p><b><u>Monuments &amp; Habitats</u></b> Establish and utilise baseline information and recording / analysis methodology to measure</p>	<p>CCC (DP) and (EE) support in monitoring, survey &amp;</p>	<p><b><u>CCC</u></b> Direct Personnel:</p>

progress of conservation and tourism objectives  <b><u>Policy Evaluation</u></b> Measure the impact of the project on policy, stakeholder practice and other initiatives. Develop a Geopark visitor management plan to feed into CDP.	analysis  UCD (DP) Expert support in Policy Evaluation CCC (DP)	25,000 T&S 3,000 <b><u>UCD</u></b> <b><u>Transfer budget</u></b>
<b>ACTION D:</b> <b>Communication &amp; Dissemination</b>	<b>Resources</b>	<b>Overall Budget</b>
<u>Web site</u>  <u>Targeted Communications</u> (Conferences, seminars, media updates, schools participation, stakeholder participation)  <u>Information Boards</u>	CCC (DP) & (EE) Co-Ordination of Communications  FI (EE) Support in developing and delivering conference themes  FI (EE) Expert support in web design, design of media  CCC Equipment & consumables	<b><u>CCC</u></b> Direct Personnel 47,500 External Experts 75,000 T&S 20,800 Equipment 15,000 Consumables 50,000  <b><u>FI</u></b> External Experts: 50,000